

NORTHINGTON, Chad & Tiffany	Annual Budget - Cameroon
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PERSONAL

	BASE	WITH FICA	# OF PERIOD MO	TOTALS	BUDGET	TOTAL FICA WITHHELD	TOTAL ALLOWANCE
1 Living allowance (food, gas, etc.)	\$495	\$538	12	\$6,459	\$6,459	\$494	\$5,940
2 FICA (Employer Portion)		\$38	12	\$459	\$459		
3 Funds Transfer Fee (3.25%) (PayPal charge)	\$16		12	\$193	\$193		
Total					\$7,111		

MEDICAL INSURANCE

4 ON-FIELD	\$380		12	\$4,560	\$4,560		
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PREPARATION / TRAVEL

5 Round Trip Air Fare	\$2,417		2	\$4,834	\$4,834		
6 Passports	\$0		0	\$0	\$0		
7 VISAS - Initial Entry	\$338		3	\$1,014	\$1,014		
8 VISAS - Residence Permit	\$150		1	\$150	\$150		
9 Travel to / from Banyo (fuel + misc.)	\$400		1	\$400	\$400		
10 Vaccinations	\$160		1	\$160	\$160		

ON-FIELD

11 Ministry Transportation (local)	\$25		12	\$300	\$300		
12 Annual Conference (w/ World Team)	\$250		1	\$250	\$250		
13 Malaria preventative	\$40		12	\$480	\$480		
14 On-Field Housing (misc.)	\$10		12	\$120	\$120		
15 Monthly trip for funds/food/phone	\$50		12	\$600	\$600		
16 House caretaker	\$30		12	\$360	\$360		

PROGRAM ADMINISTRATION

17 Non-profit account maintenance (BOA)	\$17		12	\$204	\$204		
18 Annual non-profit filing	\$75		1	\$75	\$75		
19 Tax filing service (BOA)	\$21		12	\$252	\$252		
20 Skype account	\$3		12	\$35	\$35		
21 Florida Solicitation App Renewal	\$10		1	\$10	\$10		
22 Web page maintenance (Yahoo)	\$12		12	\$143	\$143		
23 Storage unit	\$93		12	\$1,110	\$1,110		

TOTAL ANNUAL BUDGET	12	\$29,280	\$2,440.03 per month
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